

Fall Federal Programs/Title I Parent Meeting

Agenda

November 21, 2023

Welcome! Thank you so much for taking time from your busy schedule to attend!

- Title I Team Introduction
- Title I
 - Assessments
 - Instruction
 - Parent Compact
 - Parent and Family Engagement Policy
 - Parent Input/Questions
- Title II
 - Parent input/questions on Title IV
- Explanation of Title IV
 - Parent input/questions on Title IV

Federal Programs General Information and Grants

- ESSER I, II, and ARP/ESSER and ARP/ESSER set-asides
- Mental Health and Safety Grant
- Other items to consider
 - Parent/teacher training - SPAC
 - Schoolwide Planning Committee

*Please feel free to reach out after the meeting if you have questions at a later time. My email is carrie.longo@acvsd.org.

Title I

Purpose: Supplement to improve educational opportunities for low-income and educationally deprived children to help them meet the state content and standards in ELA and math

23-24 Allocation: **\$192,706 (plus \$21,227 from Title II)**

How we spend the funds: Benefits and salaries for our reading specialists/Title I teachers which allow us to provide instruction tailored to your child's needs

- Schoolwide assessments three times a year - Fall, Winter, Spring
- Instruction during ELA WIN time - data driven
- Parent Compact Review 🔍
- Family Engagement Policy Review
 - School
 - District 🔍
- SPAC website - www.spac.k12.pa.us
- Parent Input/Questions

***Please consider joining our Schoolwide Planning Committee that meets in the spring to develop our plan.

Title II

Purpose: Supplemental funds to improve the skills of teachers and the quality of instruction in core academic subjects

23-24 Allocation: **\$21,227**

How we are spending the funds: We have used Title II to help fund our Title I program.

Title IV

Purpose: Supplemental funds to help provide students with a well-rounded education, improve school conditions, and improve the use of technology

23-24 Allocation: **\$15,357**

How we are spending the funds: Counseling and career program software/curriculum and AmeriCorps workers that provide career and ready-to-work skills to our participating high school students and peer mentoring to our elementary students.

****These funds are provided yearly and are not related to pandemic relief**

Pandemic Relief Funding

ESSER I - THIS GRANT HAS BEEN EXPENDED and CLOSED.

Purpose: Funds to address the impact of the pandemic

Allocation: **\$182,672**

How we spent the funds: Chromebooks for remote instruction, stipends for remote instruction, training for remote instruction, additional vans for safe and distanced transportation, and salaries and benefits for the part-time custodians.

ESSER II - THIS GRANT HAS BEEN EXPENDED and CLOSED.

Purpose: Funds to address the impact of the pandemic

Allocation: **\$781,332**

How we are spending the funds: Update to the HVAC system, after-school and summer programs to address learning loss, salary and benefits for a math coach, replacement chromebooks and software, ACV Cyber costs, contracted social worker, salaries and benefits for part-time custodians, data system software for the district, and additional disinfecting/cleaning supplies.

ARP/ESSER (ESSER III)

Purpose: Funds to address the impact of the pandemic

Allocation: **\$1,579,284**

20% must be used to address learning loss (roughly \$315,856)

Due to difficulties finding projected staff, changes on this grant continue, however the budget includes funds to keep remaining class sizes, additional social worker hours, additional aide hours, retaining the math coach, instructional technology, etc.

Pandemic Relief Funding Continued

ARP/ESSER Set-aside Funding

Purpose: Funds to address the impact of the pandemic

Allocation is divided in three areas:

After school programs: **\$17,548**

Summer school programs: **\$17,548 - EXPENDED and CLOSED**

Learning loss: **\$87,738 - EXPENDED and CLOSED**

Learning loss is broken into 30% (\$26,321) for social and emotional support, 10% for social and emotional support related professional development for staff (\$8774), 8% (\$7019) for reading improvement budget, and the remaining \$45,624 is to be spent on general learning loss.

Additional Grants

Safety and Mental Health Grant

Purpose: Focuses on improving the physical safety of the buildings in the district and mental health supports for our students

Allocation: \$109,458 in each category

We are using this grant to fund an additional police officer during school hours, upgrade school safety communication equipment, provide additional hours for the social worker, add extra hours for the licensed counselor, and fund an app that gauges student well-being