

ALLEGHENY-CLARION VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION WORKSHOP AGENDA
June 9, 2022- 6:00 P.M.

ALL WORKSHOP MEETINGS ARE BEING HELD USING VIRTUAL TECHNOLOGY

I. Roll call of members and recording names of directors present.

II. PUBLIC PARTICIPATION

Stan Bailey – Bailey Busing Company

III. PRESENTATIONS

IV. BOARD CONCERNS

CONSENT AGENDA

- A. Discussion related to the conference and field trip requests, as presented, on the attached form.
- B. Discussion related to approving, as listed and upon receipt of all appropriate documentation, adding Doug Mays as a substitute teacher and administrator during the 2022-2023 school year.
- C. Discussion related to accepting the donation of a CNC Router and software that will be used for instruction in Mr. Graf's classes from the Mercer County Career Center.
- D. Discussion related to the request from the A-CV Band Boosters/Kristie Shaffer to use the concession stand during the Varsity Football games for the 2022-2023 school year.

V. FINANCE AND PURCHASE (discussion only)

- A. Discussion related to paying bills for June, 2022
 - B. General Fund/Financial Report/Payroll Check Register, including Athletics for May, 2022
 - C. Cafeteria Finance Report for May, 2022
 - D. Activities Report for May, 2022
 - E. F.I.R.S.T. Program Report for May, 2022
 - F. Elementary Activity Account for May, 2022
 - G. Elementary Yearbook Activity Account for May, 2022
 - H. Cafeteria Report – Stacey Redding
- I. Discussion related to the following secondary depositories for the 2022-2023 year:
- 1. PLGIT – Capital Reserve Account
 - 2. Farmers National Bank – Athletic Account
 - 3. Farmers National Bank – Activities Account
 - 4. Farmers National Bank – Cafeteria Account
 - 5. Farmers National Bank – Non-Interest Bearing Account
 - 6. Farmers National Bank – Scholarship Account
 - 7. Farmers National Bank – Capital Projects
 - 8. Farmers National Bank – FIRST Program

J. Discussion related to, as presented, the 2022-2023 fringe benefit costs as listed:

MEDICAL INSURANCE - Highmark Blue Cross/Blue Shield

PPOBLUE Plan (Contractually required to offer) **SUPPORT STAFF** (Group No. 46867-20)

INACTIVE SUPPORT STAFF (Group No. 12696-20)

Rates	Individual	Parent & Child	Parent & Children	Husband & Wife	Family
	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023
Medical	\$604.15 \$629.52	\$1,459.19 \$1,520.48	\$1,459.19 \$1,520.48	\$1,674.90 \$1,745.25	\$1,777.74 \$1,852.41
Drug	\$100.63 \$115.28	\$316.94 \$330.25	\$316.94 \$330.25	\$316.94 \$330.25	\$316.94 \$330.25
Total	\$714.78 \$744.80	\$1,776.13 \$1,850.73	\$1,776.13 \$1,850.73	\$1,991.84 \$2,075.50	\$2,094.68 \$2,182.66

PPOBLUE Plan (Contractually required to offer) **PROFESSIONAL STAFF/MEET AND DISCUSS**

(Group No. 46867-21)

Rates	Individual	Parent & Child	Parent & Children	Husband & Wife	Family
	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023
Medical	\$604.15 \$619.57	\$1,459.19 \$1,496.45	\$1,459.19 \$1,496.45	\$1,674.90 \$1,717.67	\$1,777.74 \$1,823.14
Drug	\$110.63 \$110.57	\$316.94 \$316.75	\$316.94 \$316.75	\$316.94 \$316.75	\$316.94 316.75
Total	\$714.78 \$730.14	\$1,776.13 \$1,813.20	\$1,776.13 \$1,813.20	\$1,991.84 \$2,034.42	\$2,094.68 \$2,139.89

PPOBLUE Plan (**Inactive PSEA/ESPA – Teachers and Administration**) (Group No. 12696-21)

Rates	Individual	Parent & Child	Parent & Children	Husband & Wife	Family
	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023	2021-2022 2022-2023
Medical	\$604.15 \$619.57	\$1,459.19 \$1,496.45	\$1,459.19 \$1,496.45	\$1,674.90 \$1,717.67	\$1,777.74 \$1,823.14
Drug	\$110.63 \$110.57	\$316.94 \$316.75	\$316.94 \$316.75	\$316.94 \$316.75	\$316.94 \$316.75
Total	\$714.78 \$730.14	\$1,776.13 \$1,813.20	\$1,776.13 \$1,813.20	\$1,991.84 \$2,034.42	\$2,094.68 \$2,139.89

VISION INSURANCE - Vision Benefits of America

Group 050 (Faculty, Administrators, and Meet-and-Discuss Staff)

2021-2022	2022-2023
Single - \$ 8.48	Single - \$ 8.48
Family - \$17.86	Family - \$17.86

Group 051 (Support Staff)

2021-2022	2022-2023
Single - \$ 6.38	Single - \$ 6.38
Family - \$13.68	Family - \$13.68

DISABILITY INSURANCE – The Standard (No change, up for renewal 2/1/2023)

Faculty - \$10.58
 Administrators & Meet-and-Discuss - \$11.50

DENTAL INSURANCE – (Suggested rate) United Concordia (pay on claims only)
(Faculty, Administrators, and Meet-and-Discuss Staff)**(Professional)**

2021-2022	2022-2023
Single - \$21.39	Single - \$27.64
Employee/Child - \$44.91	Employee/Child – \$58.03
Employee/Spouse - \$42.78	Employee/Spouse - \$55.28
Family - \$64.16	Family - \$82.90

COBRA DENTAL COVERAGE

2021-2022	2022-2023
Single - \$21.39	Single - \$28.19
Family - \$64.16	Family - \$84.56

(Non-Professional) (Support Staff)

2021-2022	2022-2023
Single – \$21.39	Single - \$27.64
Family – \$64.16	Family - \$82.90
Employee/Child - \$44.91	Employee/Child - \$58.03
Employee/Spouse - \$42.78	Employee/Spouse - \$55.28

COBRA DENTAL COVERAGE

2021 – 2022	2022-2023
Single - \$21.39	Single - \$28.19
Family - \$64.16	Family - \$84.56

LIFE INSURANCE (CM Regent Solutions-Sun Life)

Professional	2021-2022	2022-2023
Single	\$ 9.75	Single \$9.75
Dependent	\$ 3.40	Dependent \$3.40

Non-Professional

2021-2022	2022-2023
Single \$9.75	Single *\$9.75*/\$5.85
Dependent \$3.40	Dependent \$3.40

They pay the difference of \$30,000 to \$50,000 coverage

Administration – Act 93

2021-2022	2022-2023
Single \$19.50	Single \$19.50
Dependent \$ 3.40	Dependent \$ 3.40

Superintendent

2021-2022	2022-2023
Single \$39.00	Single \$39.00
Dependent \$ 3.40	Dependent \$ 0.00

- K. Discussion related to the Homestead/Farmstead Tax Exclusion Resolution as attached.
- L. Discussion related to the 2022-2023 school year all federal programs and grants as part of the District Budget.
- M. Discussion related to the proposal dated May 26, 2022, from Zach Shekell, Esq., to act as solicitor for the Allegheny-Clarion Valley School District at the rate of \$100.00 per hour for attorney time and \$30.00 per hour for legal assistant time for the 2022-2023 school year as attached.
- N. Discussion related to the proposal dated June 1, 2022, from Mark J. Kuhar, Esq., for labor and employment legal services for the 2022-2023 fiscal year beginning July 1, 2022 at the rate of \$225.00 per hour attorney time; \$185.00 per hour associate time; and \$135.00 per hour paralegal time.
- O. Discussion related to the fee letter 22-23 School Year from KnoxLaw, dated June 1, 2022 for specialized legal services to be provided to the District in collaboration with the District's solicitor for the 2022-2023 School Year as attached.
- P. Discussion related to the 2022-2023 A-C Valley School budget in the amount of \$_____. The local portion of revenue to support the proposed budget would result in the following tax levels in the four (4) counties:
 - Armstrong: _____ mills when compared to 2021-2022 (33.31 mills)
 - Butler: _____ mills when compared to 2021-2022 (70.11 mills)
 - Clarion: _____ mills when compared to 2021-2022 (56.58 mills)
 - Venango: _____ mills when compared to 2021-2022 (13.96 mills)
 - \$5.00 per capita – Section 679
 - \$5.00 per capita – Act 511
 - 1.00% Earned Income (shared with municipalities where applicable)
 - 1.00% Real Estate Transfer Tax (shared with municipalities where applicable)
 - 2.00% discount where applicable
 - 10.00% penalty where applicable (tbd)

VI. PERSONNEL

- A. Discussion related to the request from Employee #248, to retroactively use April 20, May 2 and May 5, 2022 as unpaid leave days.
- B. Discussion related to the request from Employee #137 to retroactively use May 18 and May 19, 2022 as unpaid leave days.
- C. Discussion related to the request from Employee #378 to retroactively use May 27, 2022 as an unpaid leave day.
- D. Discussion related to the request from Employee #133 to retroactively use May 23, 2022 as an unpaid leave day.
- E. Discussion related to an hourly stipend in the amount of \$25.00 for Jodie Sheakley for the 2022-2023 school year.
- F. Discussion related to the retroactive request from Amber Dehart to be a volunteer for the 4th Grade

Class Field Trip (May 24, 2022), the PTO and with the District. All required paperwork for Amber has been received in the District Office.

- G. Discussion related to eliminating the two (2) part-time 4 hour 30 minute per day light duty Grant Funded ESSER II Custodial positions effective June 30, 2022.
- H. Discussion related to (due to the conclusion of ESSER II Grant funds) Employees #131 and #138 resuming their regular part-time 3 hours per day light-duty custodial positions effective July 1, 2022.
- I. Discussion related to the letter of resignation as Jr. High Student Council Advisor from Melinda Farrington dated May 24, 2022, as attached.
- J. Discussion related to posting in-house for a Jr. High Student Council Advisor.
- K. Discussion related to the Agreement with KEYSOLUTION EDUCATIONAL STAFFING, L.L.C for the 2022-2023 academic year for Director(s) of Special Education Administrative Services as attached.
- L. Discussion related to the following 2022-2025 Contracts: A-CV ESPA (attached); Business Manager; Director/Buildings & Grounds; Food Service Director; Meet & Discuss; and School Police.

VII. INSTRUCTIONAL SERVICES

- Discussion related to the Enrollment, Class Size Data and Staff for the 2021-2022 school year dated June 16, 2022 as attached.
- Discussion related to the list of Graduating Seniors of the Class of 2022 as attached.
- Discussion related to the 2022-2023 Fundraising Calendar as attached.
- Discussion related to the 2021-2024 Special Education Plan as attached.
- Discussion related to the request from John Irwin, Baseball Coach, to attend the ESPN Wide World of Sports baseball spring training in Orlando, Florida on March 18 – 25, 2023 as attached.

VIII. POLICY

IX. FACILITIES

X. TRANSPORTATION

- Discussion related to the 2022-2023 Clarion County Career Center bus run.

XI. MISCELLANEOUS

- A. Career Center Report.

B. Intermediate Unit Report.

C. Correspondence.

D. Technology Committee update.

E. Athletic Committee update.

--Discussion related to the Athletic Cooperative Agreements between the Allegheny-Clarion Valley School District and the Union School District (as attached) for the 2022-2023; 2023-2024; and 2024- 2025 school years as follows:

--Competitive Spirit; and

--Softball

F. Football Field Renovation Committee update.

G. Finance Committee update.

XII. OLD BUSINESS

XIII. NEW BUSINESS